

Economic and environmental services	44,150	(382)	180	70,073	82,973	82,973	60,983	53,603	56,247
Planning and development	659	(382)	180	70,073	70,073	70,073	60,983	53,603	56,247
Billboards									
Corporate Wide Strategic Planning (IDPs, LEDs)									
Central City Improvement District									
Development Facilitation									
Economic Development/Planning	659	(382)	180	13,309	13,309	13,309	10,575	1,021	1,352
Regional Planning and Development									
Town Planning, Building Regulations and Enforcement, and City									
Project Management Unit	-	-	-	56,764	56,764	56,764	50,408	52,582	54,895
Provincial Planning									
Support to Local Municipalities									
Road transport	43,491	-	-	-	12,900	12,900	-	-	-
Public Transport									
Road and Traffic Regulation									
Roads	43,491	-	-	-	12,900	12,900	-	-	-
Taxi Ranks									
Environmental protection	-	-	-	-	-	-	-	-	-
Biodiversity and Landscape									
Coastal Protection									
Indigenous Forests									
Nature Conservation									
Pollution Control									
Soil Conservation									
Trading services	35,941	91,432	88,246	45,742	42,242	42,242	85,778	81,074	85,729
Energy sources	31,068	86,194	85,161	42,010	37,510	37,510	80,012	76,979	81,251
Electricity	31,068	86,194	85,161	42,010	37,510	37,510	80,012	76,979	81,251
Street Lighting and Signal Systems									
Nonelectric Energy									
Water management	-	4	3	-	-	-	-	-	-
Water Treatment	-	4	3	-	-	-	-	-	-
Water Distribution									
Water Storage									
Waste water management	-	-	-	-	-	-	-	-	-
Public Toilets									
Sewerage									
Storm Water Management	-	-	-	-	-	-	-	-	-
Waste Water Treatment	-	-	-	-	-	-	-	-	-
Waste management	4,873	5,233	3,083	3,732	4,732	4,732	5,766	4,094	4,478
Recycling									
Solid Waste Disposal (Landfill Sites)	4,873	5,233	3,083	3,732	4,732	4,732	5,766	4,094	4,478
Solid Waste Removal									
Street Cleaning									
Other	-	-	-	-	-	-	-	-	-
Abattoirs									
Air Transport									
Forestry									
Licensing and Regulation									
Markets									
Tourism									
Total Revenue - Functional	292,223	315,275	362,038	366,281	372,181	372,181	403,679	405,122	427,289

Economic and environmental services	31,358	33,114	43,599	56,790	45,747	45,747	36,480	36,554	40,302
Planning and development	9,852	11,244	14,965	14,595	14,451	14,451	14,360	14,206	17,849
Billboards									
Corporate Wide Strategic Planning (IDPs, LEDs)									
Central City Improvement District									
Development Facilitation									
Economic Development/Planning	9,852	11,244	14,965	14,027	13,883	13,883	14,254	14,093	17,730
Regional Planning and Development									
Town Planning, Building Regulations and Enforcement, and City Project Management Unit	-	-	-	568	568	568	106	112	119
Provincial Planning									
Support to Local Municipalities									
Road transport	21,506	21,870	28,634	42,195	31,297	31,297	22,121	22,349	22,453
Public Transport									
Road and Traffic Regulation									
Roads	21,506	21,870	28,634	42,195	31,297	31,297	22,121	22,349	22,453
Taxi Ranks									
Environmental protection	-	-	-	-	-	-	-	-	-
Biodiversity and Landscape									
Coastal Protection									
Indigenous Forests									
Nature Conservation									
Pollution Control									
Soil Conservation									
Trading services	79,584	80,945	85,831	95,668	109,102	109,102	120,077	120,812	127,883
Energy sources	59,254	62,682	65,692	69,405	75,983	75,983	85,344	90,304	95,565
Electricity	59,254	62,682	65,692	69,405	75,983	75,983	85,344	90,304	95,565
Street Lighting and Signal Systems									
Nonelectric Energy									
Water management	-	-	-	-	-	-	-	-	-
Water Treatment	-	-	-	-	-	-	-	-	-
Water Distribution	-	-	-	-	-	-	-	-	-
Water Storage	-	-	-	-	-	-	-	-	-
Waste water management	-	-	-	-	-	-	-	-	-
Public Toilets	-	-	-	-	-	-	-	-	-
Sewerage	-	-	-	-	-	-	-	-	-
Storm Water Management	-	-	-	-	-	-	-	-	-
Waste Water Treatment	-	-	-	-	-	-	-	-	-
Waste management	20,330	18,263	20,139	26,264	33,119	33,119	34,733	30,508	32,318
Recycling									
Solid Waste Disposal (Landfill Sites)	20,330	18,263	20,139	26,264	33,119	33,119	34,733	30,508	32,318
Solid Waste Removal									
Street Cleaning									
Other	-	-	-	-	-	-	-	-	-
Abattoirs									
Air Transport									
Forestry									
Licensing and Regulation									
Markets									
Tourism									
Total Expenditure - Functional	276,007	296,772	322,082	341,522	344,917	344,917	356,299	368,602	370,602
Surplus/(Deficit) for the year	16,216	18,503	39,956	24,759	27,264	27,264	47,380	36,520	56,687

References

- Government Finance Statistics Functions and Sub-functions are standardised to assist national and international accounts and comparison
- Total Revenue by Functional Classification must reconcile to total operating revenue shown in Financial Performance (revenue and expenditure)
- Total Expenditure by Functional Classification must reconcile to total operating expenditure shown in Financial Performance (revenue and expenditure)
- All amounts must be classified under a Functional classification. The GFS function 'Other' is only for Abattoirs, Air Transport, Forestry, Licensing and Regulation, Markets and Tourism - and if used must be supported by footnotes. Nothing else may be placed under 'Other'. Assign associate share to relevant classification

check oprev balance	-	-	-	-	-	-	-	-	-
check opexp balance	-3,930,196	-4,200,120	-2,806,253	-	-	-	-	-	-